## 5 Year Environment Plan Performance Overview

Progress Status

| Area | Priorities/KPls (to 2024) | Status |  |
| :---: | :---: | :---: | :---: |
| Energy | Add at least 45MW of local renewable energy by 2024 - TARGET Reached | $\uparrow$ | Green |
|  | Additional 10TWh of low carbon heating by 2024 | $\leftrightarrow$ | Red |
|  | Add at least a further 45MW of diverse and flexible load by 2024 - TARGET Reached | $\uparrow$ | Green |
| Buildings | Retrofit 61,000 homes/year (target 305,000 by 2024, 887,000 in total) | $\uparrow$ | Red |
|  | Build 30,000 net zero carbon social rented homes by 2038. | $\uparrow$ | Green |
|  | Reduce heat demand from existing commercial and public buildings | $\uparrow$ | Amber |
| SCP | $38 \%$ reduction in industrial emission by 2025. | $\downarrow$ | Amber |
|  | Limiting any increase in waste to $20 \%$. | $\uparrow$ | Green |
|  | Achieve a recycling rate of $55 \%$ by 2024, and $65 \%$ by 2035. | $\downarrow$ | Amber |
| Natural Env. | Managing our land sustainably, including planting 1m trees by 2024. | $\uparrow$ | Green |
|  | Managing our water and its environment sustainably. | $\uparrow$ | Red |
|  | Achieving a net gain in biodiversity for new development. | $\uparrow$ | Amber |
|  | Increasing investment into our natural environment. | $\uparrow$ | Green |
|  | Increasing our engagement with our natural environment - Number of Volunteers. | $\uparrow$ | Green |
| Transport | Reduce car use to no more than $50 \%$ of daily GM trips, by 2040 (remaining $50 \%$ to be public, or active travel) | $\leftrightarrow$ | Amber |
|  | Support expansion to 200,000 EVs in city region by 2024 | $\uparrow$ | Green |


| $\mathbf{2 0 3 8}$ Carbon Target | Costs | Resources | Overall Delivery | Risk |
| :---: | :---: | :---: | :---: | :---: |
| Red | Green | Green | Amber | Amber |


| Key Risks |  |  |  |
| :---: | :---: | :---: | :---: |
| Risk Event | Risk | Mitigation Plan | Post Risk |
| Failure of Environment Plan to achieve a step change in carbon emissions. | Red | Regular reporting to Greater Manchester Green City Region Partnership Board and WLT. | Amber |
| Level and depth of retrofit required to meet our overall ambitions is highly challenging. | Red | Focus on retrofit accelerator proposals as way of overcoming these barriers in a coordinated way. | Amber |
| Failure to enhance our water bodies against level of ambition. | Red | Intergrated water plan in place to deliver progressive improvements. | Amber |
| Failure to add an additional 10TWh of low carbon heating by 2024 | Red | Focus on acceleration of Retrofit including the launch of the 'Your Home Better' service, Octopus Heat Pump offer and DEEP project delivery. | Amber |

Greater Manchester faces major environmental challenges that threaten the health and prosperity of our region. We are taking action with the Five-Year Environment Plan, launched in March 2019. The plan sets out our long-term environmental vision - to be carbon neutral by 2038 - and the urgent actions we all need to take between 2019 and 2024 to help achieve this. You can find the plan here.

This dashboard keeps track of our progress against those actions. It is divided into six pages, with a page dedicated to evaluating progress in each of the plan's priority areas. You can use the menu in the top left to navigate between them, or click on the links in the box below. For more on the data used within each screen, click on the info icon in the top right of each box (eg see the one on this box).

What targets are in the 5YEP and which are being tracked here? (click icon to navigate to page)
Emissions

$\checkmark$ Operational $\diamond$ Under Construction - - Target
E1: Increase local renewable energy (electricity) generation, adding at least 45MW by 2024


E2: Decarbonise how we heat buildings, adding at least 10TWh of low carbon heating by 2024


[^0]

Data sources: MCS Installations Database, REPD, ENWL ECR, National Statistics - click on the (1) buttons for more info


| T2: Support expansion to 200,000 EVs in GM by 2024 |  |
| :--- | :--- | :--- |
|  | Percent of private vehicles which are ULEVs |



[^1]


[^2]

NE2: Enhance 542 km of waterways by 2027
(i)




NE5: Increase engagement with natural environment (1)



[^0]:    E3: Increase diversity \& flexibility of electricity supply, adding at least 45MW of diverse \& flexible load by 2024

[^1]:    Data sources: TfGM journey data \& DfT Vehicle Statistics - click on the (i) buttons for more info

[^2]:    Data sources: BEIS Emissions \& DEFRA ENV18 - click on the (i) buttons for more info

